

## SPONSORED ACTIVITY OVERVIEW 10/1/2020 TO 9/30/2021

UNIT	PROPOSALS SUBMITTED	AWARDS FUNDED	BUDGET DIRECT	BUDGET FA REIMB	BUDGET TOTAL
Academic Affairs	1	0	\$0	\$0	\$0
Academic Success and Retention	3	3	\$468,000	\$0	\$468,000
College of Allied Health	9	5	\$254,696	\$0	\$254,696
College of Arts and Sciences	101	45	\$10,001,325	\$1,068,509	\$11,069,834
College of Education and Professional Studies	28	17	\$3,448,524	\$284,392	\$3,732,916
College of Engineering	77	30	\$7,092,441	\$1,396,385	\$8,488,826
College of Medicine	172	112	\$20,745,502	\$5,870,958	\$26,616,459
College of Nursing	11	8	\$2,315,206	\$382,058	\$2,697,264
Division of Student Affairs	1	1	\$282,557	\$15,045	\$297,602
Global USA	1	1	\$3,625	\$0	\$3,625
Graduate School	1	1	\$20,000	\$0	\$20,000
Honors College	3	0	\$0	\$0	\$0
Mitchell Cancer Institute	26	63	\$1,390,539	\$148,486	\$1,539,025
Mitchell College of Business	2	1	\$92,000	\$0	\$92,000
Office of Diversity and Inclusion	1	0	\$0	\$0	\$0
Office of VP Development and Alumni	1	1	\$40,000	\$0	\$40,000
Research	3	7	\$2,072,615	\$140,428	\$2,213,043
School of Computing	29	23	\$1,411,514	\$284,601	\$1,696,115
Simulation Lab	1	0	\$0	\$0	\$0
USA Hospitals	10	12	\$8,840,270	\$0	\$8,840,270
VP Fin and Adm	2	5	\$105,151	\$0	\$105,151
<b>SUB TOTAL</b>	<b>483</b>	<b>335</b>	<b>\$58,583,965</b>	<b>\$9,590,862</b>	<b>\$68,174,826</b>
CARES Act Funding	0	11	\$61,554,401	\$0	\$61,554,401
Financial Affairs	1	1	\$18,065,495	\$0	\$18,065,495
<b>SUB TOTAL</b>	<b>1</b>	<b>12</b>	<b>\$79,619,896</b>	<b>\$0</b>	<b>\$79,619,896</b>
<b>GRAND TOTAL</b>	<b>484</b>	<b>347</b>	<b>\$138,203,861</b>	<b>\$9,590,862</b>	<b>\$147,794,722</b>