

**UNIVERSITY OF SOUTH ALABAMA**  
**SUMMARY OF CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION**  
**OCTOBER 1, 2020 - SEPTEMBER 30, 2021**

|                           | RESEARCH             |                      | TEACHING AND TRAINING |                     | SERVICE AND OTHER    |                      | TOTAL                |                      |
|---------------------------|----------------------|----------------------|-----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
|                           | THIS YEAR            | LAST YEAR            | THIS YEAR             | LAST YEAR           | THIS YEAR            | LAST YEAR            | THIS YEAR            | LAST YEAR            |
| UNIVERSITY                |                      |                      |                       |                     |                      |                      |                      |                      |
| DIRECT                    | \$ 9,451,607         | \$ 9,020,834         | \$ 4,990,407          | \$ 4,266,732        | \$ 43,003,250        | \$ 14,732,360        | \$ 57,445,264        | \$ 28,019,926        |
| INDIRECT                  | 2,070,975            | 1,818,126            | 313,481               | 288,343             | 1,824,944            | 453,078              | 4,209,400            | 2,559,547            |
| TOTAL                     | <u>11,522,582</u>    | <u>10,838,960</u>    | <u>5,303,888</u>      | <u>4,555,075</u>    | <u>44,828,194</u>    | <u>15,185,438</u>    | <u>61,654,664</u>    | <u>30,579,473</u>    |
| COLLEGE OF MEDICINE       |                      |                      |                       |                     |                      |                      |                      |                      |
| DIRECT                    | 9,571,385            | 9,122,045            | 1,908,094             | 898,389             | 18,753,694           | 7,665,112            | 30,233,173           | 17,685,546           |
| INDIRECT                  | 4,118,716            | 4,138,576            | 96,798                | 68,192              | 489,934              | 185,494              | 4,705,448            | 4,392,262            |
| TOTAL                     | <u>13,690,101</u>    | <u>13,260,621</u>    | <u>2,004,892</u>      | <u>966,581</u>      | <u>19,243,628</u>    | <u>7,850,606</u>     | <u>34,938,621</u>    | <u>22,077,808</u>    |
| COLLEGE OF ALLIED HEALTH  |                      |                      |                       |                     |                      |                      |                      |                      |
| DIRECT                    | 13,687               | 62,701               | 0                     | 0                   | 177,907              | 241,990              | 191,594              | 304,691              |
| INDIRECT                  | (1,580)              | 11,013               | 0                     | 0                   | 0                    | 0                    | (1,580)              | 11,013               |
| TOTAL                     | <u>12,107</u>        | <u>73,714</u>        | <u>0</u>              | <u>0</u>            | <u>177,907</u>       | <u>241,990</u>       | <u>190,014</u>       | <u>315,704</u>       |
| COLLEGE OF NURSING        |                      |                      |                       |                     |                      |                      |                      |                      |
| DIRECT                    | 153,041              | 42,484               | 1,064,190             | 1,018,176           | 322,303              | 10,353               | 1,539,534            | 1,071,013            |
| INDIRECT                  | 12,840               | 13,941               | 266,933               | 205,484             | 0                    | 0                    | 279,773              | 219,425              |
| TOTAL                     | <u>165,881</u>       | <u>56,425</u>        | <u>1,331,123</u>      | <u>1,223,660</u>    | <u>322,303</u>       | <u>10,353</u>        | <u>1,819,307</u>     | <u>1,290,438</u>     |
| MITCHELL CANCER INSTITUTE |                      |                      |                       |                     |                      |                      |                      |                      |
| DIRECT                    | 771,024              | 812,245              | 0                     | 0                   | 2,510                | 91,772               | 773,534              | 904,017              |
| INDIRECT                  | 403,889              | 57,265               | 0                     | 0                   | 3,893                | 30,519               | 407,782              | 87,784               |
| TOTAL                     | <u>1,174,913</u>     | <u>869,510</u>       | <u>0</u>              | <u>0</u>            | <u>6,403</u>         | <u>122,291</u>       | <u>1,181,316</u>     | <u>991,801</u>       |
| TOTAL DIRECT              | 19,960,744           | 19,060,309           | 7,962,691             | 6,183,297           | 62,259,664           | 22,741,587           | 90,183,099           | 47,985,193           |
| TOTAL INDIRECT            | 6,604,840            | 6,038,921            | 677,212               | 562,019             | 2,318,771            | 669,091              | 9,600,823            | 7,270,031            |
| TOTAL                     | <u>\$ 26,565,584</u> | <u>\$ 25,099,230</u> | <u>\$ 8,639,903</u>   | <u>\$ 6,745,316</u> | <u>\$ 64,578,435</u> | <u>\$ 23,410,678</u> | <u>\$ 99,783,922</u> | <u>\$ 55,255,224</u> |



UNIVERSITY OF SOUTH ALABAMA  
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION  
OCTOBER 1, 2020 - SEPTEMBER 30, 2021  
UNIVERSITY

|  | RESEARCH         |                  | TEACHING AND TRAINING |                  | SERVICE AND OTHER |                  | TOTAL            |                  |
|--|------------------|------------------|-----------------------|------------------|-------------------|------------------|------------------|------------------|
|  | THIS YEAR        | LAST YEAR        | THIS YEAR             | LAST YEAR        | THIS YEAR         | LAST YEAR        | THIS YEAR        | LAST YEAR        |
| <b>ATHLETICS ADMINISTRATION</b>            |                  |                  |                       |                  |                   |                  |                  |                  |
| DIRECT                                     | 0                | 0                | 0                     | 0                | 0                 | 0                | 0                | 0                |
| INDIRECT                                   | 0                | 0                | 0                     | 0                | 0                 | 0                | 0                | 0                |
| TOTAL                                      | <u>0</u>         | <u>0</u>         | <u>0</u>              | <u>0</u>         | <u>0</u>          | <u>0</u>         | <u>0</u>         | <u>0</u>         |
| <b>LIBRARY</b>                             |                  |                  |                       |                  |                   |                  |                  |                  |
| DIRECT                                     | 0                | 0                | 0                     | 0                | 0                 | 245              | 0                | 245              |
| INDIRECT                                   | 0                | 0                | 0                     | 0                | 0                 | 0                | 0                | 0                |
| TOTAL                                      | <u>0</u>         | <u>0</u>         | <u>0</u>              | <u>0</u>         | <u>0</u>          | <u>245</u>       | <u>0</u>         | <u>245</u>       |
| <b>ARTS &amp; SCIENCES</b>                 |                  |                  |                       |                  |                   |                  |                  |                  |
| DIRECT                                     | 4,205,163        | 4,302,685        | 459,592               | 529,614          | 367,516           | 461,465          | 5,032,271        | 5,293,764        |
| INDIRECT                                   | 724,482          | 528,470          | 21,832                | 26,821           | 24,462            | 118,231          | 770,776          | 673,522          |
| TOTAL                                      | <u>4,929,645</u> | <u>4,831,155</u> | <u>481,424</u>        | <u>556,435</u>   | <u>391,978</u>    | <u>579,696</u>   | <u>5,803,047</u> | <u>5,967,286</u> |
| <b>ENGINEERING</b>                         |                  |                  |                       |                  |                   |                  |                  |                  |
| DIRECT                                     | 2,938,542        | 2,364,622        | 55,994                | 74,876           | 214,522           | 79,024           | 3,209,058        | 2,518,522        |
| INDIRECT                                   | 577,157          | 522,294          | 0                     | 0                | 6,091             | (1,000)          | 583,248          | 521,294          |
| TOTAL                                      | <u>3,515,699</u> | <u>2,886,916</u> | <u>55,994</u>         | <u>74,876</u>    | <u>220,613</u>    | <u>78,024</u>    | <u>3,792,306</u> | <u>3,039,816</u> |
| <b>COMPUTER &amp; INFORMATION SCIENCES</b> |                  |                  |                       |                  |                   |                  |                  |                  |
| DIRECT                                     | 1,869,036        | 2,119,583        | 139,925               | 135,422          | 1,409,653         | 1,196,521        | 3,418,614        | 3,451,526        |
| INDIRECT                                   | 658,828          | 731,832          | 11,575                | 34,442           | 222,720           | 164,450          | 893,123          | 930,724          |
| TOTAL                                      | <u>2,527,864</u> | <u>2,851,415</u> | <u>151,500</u>        | <u>169,864</u>   | <u>1,632,373</u>  | <u>1,360,971</u> | <u>4,311,737</u> | <u>4,382,250</u> |
| <b>MITCHELL COLLEGE OF BUSINESS</b>        |                  |                  |                       |                  |                   |                  |                  |                  |
| DIRECT                                     | 773              | 0                | 0                     | 0                | 0                 | 6,696            | 773              | 6,696            |
| INDIRECT                                   | 0                | 0                | 0                     | 0                | 0                 | 0                | 0                | 0                |
| TOTAL                                      | <u>773</u>       | <u>0</u>         | <u>0</u>              | <u>0</u>         | <u>0</u>          | <u>6,696</u>     | <u>773</u>       | <u>6,696</u>     |
| <b>EDUCATION</b>                           |                  |                  |                       |                  |                   |                  |                  |                  |
| DIRECT                                     | 257,431          | 113,023          | 4,329,896             | 3,521,820        | 181,534           | 301,265          | 4,768,861        | 3,936,108        |
| INDIRECT                                   | 47,047           | 28,363           | 280,074               | 227,080          | 30,580            | 28,517           | 357,701          | 283,960          |
| TOTAL                                      | <u>304,478</u>   | <u>141,386</u>   | <u>4,609,970</u>      | <u>3,748,900</u> | <u>212,114</u>    | <u>329,782</u>   | <u>5,126,562</u> | <u>4,220,068</u> |

UNIVERSITY OF SOUTH ALABAMA  
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION  
 OCTOBER 1, 2020 - SEPTEMBER 30, 2021  
 UNIVERSITY

|                           | RESEARCH      |               | TEACHING AND TRAINING |              | SERVICE AND OTHER |               | T O T A L     |               |
|---------------------------|---------------|---------------|-----------------------|--------------|-------------------|---------------|---------------|---------------|
|                           | THIS YEAR     | LAST YEAR     | THIS YEAR             | LAST YEAR    | THIS YEAR         | LAST YEAR     | THIS YEAR     | LAST YEAR     |
| UNIVERSITY TOTAL DIRECT   | 9,451,607     | 9,020,834     | 4,990,407             | 4,266,732    | 43,003,250        | 14,732,360    | 57,445,264    | 28,019,926    |
| UNIVERSITY TOTAL INDIRECT | 2,070,975     | 1,818,126     | 313,481               | 288,343      | 1,824,944         | 453,078       | 4,209,400     | 2,559,547     |
| UNIVERSITY TOTAL          | \$ 11,522,582 | \$ 10,838,960 | \$ 5,303,888          | \$ 4,555,075 | \$ 44,828,194     | \$ 15,185,438 | \$ 61,654,664 | \$ 30,579,473 |



UNIVERSITY OF SOUTH ALABAMA  
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION  
OCTOBER 1, 2020 - SEPTEMBER 30, 2021  
COLLEGE OF MEDICINE

|                              | RESEARCH         |                | TEACHING AND TRAINING |           | SERVICE AND OTHER |                  | TOTAL             |                  |
|------------------------------|------------------|----------------|-----------------------|-----------|-------------------|------------------|-------------------|------------------|
|                              | THIS YEAR        | LAST YEAR      | THIS YEAR             | LAST YEAR | THIS YEAR         | LAST YEAR        | THIS YEAR         | LAST YEAR        |
| <b>HOSPITAL</b>              |                  |                |                       |           |                   |                  |                   |                  |
| DIRECT                       | 0                | 0              | 0                     | 0         | 14,789,992        | 6,099,505        | 14,789,992        | 6,099,505        |
| INDIRECT                     | 0                | 0              | 0                     | 0         | 0                 | 10,627           | 0                 | 10,627           |
| TOTAL                        | <u>0</u>         | <u>0</u>       | <u>0</u>              | <u>0</u>  | <u>14,789,992</u> | <u>6,110,132</u> | <u>14,789,992</u> | <u>6,110,132</u> |
| <b>BIOMEDICAL LIBRARY</b>    |                  |                |                       |           |                   |                  |                   |                  |
| DIRECT                       | 0                | 0              | 0                     | 0         | 0                 | 0                | 0                 | 0                |
| INDIRECT                     | 0                | 0              | 0                     | 0         | 0                 | 0                | 0                 | 0                |
| TOTAL                        | <u>0</u>         | <u>0</u>       | <u>0</u>              | <u>0</u>  | <u>0</u>          | <u>0</u>         | <u>0</u>          | <u>0</u>         |
| <b>INTERNAL MEDICINE</b>     |                  |                |                       |           |                   |                  |                   |                  |
| DIRECT                       | 58,617           | 66,956         | (2,116)               | 0         | 860,718           | 407,189          | 917,219           | 474,145          |
| INDIRECT                     | 16,785           | 17,210         | 0                     | 0         | 8,811             | 4,461            | 25,596            | 21,671           |
| TOTAL                        | <u>75,402</u>    | <u>84,166</u>  | <u>(2,116)</u>        | <u>0</u>  | <u>869,529</u>    | <u>411,650</u>   | <u>942,815</u>    | <u>495,816</u>   |
| <b>MICROBIOLOGY</b>          |                  |                |                       |           |                   |                  |                   |                  |
| DIRECT                       | 677,828          | 597,780        | 0                     | 0         | 0                 | 0                | 677,828           | 597,780          |
| INDIRECT                     | 329,311          | 279,454        | 0                     | 0         | 0                 | 0                | 329,311           | 279,454          |
| TOTAL                        | <u>1,007,139</u> | <u>877,234</u> | <u>0</u>              | <u>0</u>  | <u>0</u>          | <u>0</u>         | <u>1,007,139</u>  | <u>877,234</u>   |
| <b>NEUROLOGY</b>             |                  |                |                       |           |                   |                  |                   |                  |
| DIRECT                       | 2,071            | 295            | (1,634)               | 0         | 3,388             | 1,203            | 3,825             | 1,498            |
| INDIRECT                     | 869              | 118            | 0                     | 0         | 183               | 46               | 1,052             | 164              |
| TOTAL                        | <u>2,940</u>     | <u>413</u>     | <u>(1,634)</u>        | <u>0</u>  | <u>3,571</u>      | <u>1,249</u>     | <u>4,877</u>      | <u>1,662</u>     |
| <b>OBSTETRICS/GYNECOLOGY</b> |                  |                |                       |           |                   |                  |                   |                  |
| DIRECT                       | 43,275           | 11,112         | (1,347)               | 0         | 10,316            | 0                | 52,244            | 11,112           |
| INDIRECT                     | 22,453           | 5,723          | 0                     | 0         | 0                 | 0                | 22,453            | 5,723            |
| TOTAL                        | <u>65,728</u>    | <u>16,835</u>  | <u>(1,347)</u>        | <u>0</u>  | <u>10,316</u>     | <u>0</u>         | <u>74,697</u>     | <u>16,835</u>    |
| <b>ORTHOPEDICS</b>           |                  |                |                       |           |                   |                  |                   |                  |
| DIRECT                       | 0                | 0              | (509)                 | 0         | 0                 | 0                | (509)             | 0                |
| INDIRECT                     | 0                | 0              | 0                     | 0         | 0                 | 0                | 0                 | 0                |
| TOTAL                        | <u>0</u>         | <u>0</u>       | <u>(509)</u>          | <u>0</u>  | <u>0</u>          | <u>0</u>         | <u>(509)</u>      | <u>0</u>         |



UNIVERSITY OF SOUTH ALABAMA  
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION

0

OCTOBER 1, 2020 - SEPTEMBER 30, 2021

COLLEGE OF MEDICINE

|   | RESEARCH             |                      | TEACHING AND TRAINING |                   | SERVICE AND OTHER    |                     | TOTAL                |                      |
|---|----------------------|----------------------|-----------------------|-------------------|----------------------|---------------------|----------------------|----------------------|
|   | THIS YEAR            | LAST YEAR            | THIS YEAR             | LAST YEAR         | THIS YEAR            | LAST YEAR           | THIS YEAR            | LAST YEAR            |
| <b>SURGERY</b>                            |                      |                      |                       |                   |                      |                     |                      |                      |
| DIRECT                                    | 49,596               | 150,344              | (3,905)               | 0                 | 0                    | 0                   | 45,691               | 150,344              |
| INDIRECT                                  | 12,918               | 12,356               | 0                     | 0                 | 0                    | 0                   | 12,918               | 12,356               |
| TOTAL                                     | <u>62,514</u>        | <u>162,700</u>       | <u>(3,905)</u>        | <u>0</u>          | <u>0</u>             | <u>0</u>            | <u>58,609</u>        | <u>162,700</u>       |
| <b>CENTER FOR HEALTHY COMMUNITIES</b>     |                      |                      |                       |                   |                      |                     |                      |                      |
| DIRECT                                    | 582,498              | 502,540              | 0                     | 0                 | 35,026               | 0                   | 617,524              | 502,540              |
| INDIRECT                                  | 298,731              | 260,968              | 0                     | 0                 | 9,107                | 0                   | 307,838              | 260,968              |
| TOTAL                                     | <u>881,229</u>       | <u>763,508</u>       | <u>0</u>              | <u>0</u>          | <u>44,133</u>        | <u>0</u>            | <u>925,362</u>       | <u>763,508</u>       |
| <b>CENTER FOR LUNG BIOLOGY</b>            |                      |                      |                       |                   |                      |                     |                      |                      |
| DIRECT                                    | 1,804,610            | 1,443,044            | 0                     | 0                 | 0                    | 0                   | 1,804,610            | 1,443,044            |
| INDIRECT                                  | 961,698              | 761,303              | 0                     | 0                 | 0                    | 0                   | 961,698              | 761,303              |
| TOTAL                                     | <u>2,766,308</u>     | <u>2,204,347</u>     | <u>0</u>              | <u>0</u>          | <u>0</u>             | <u>0</u>            | <u>2,766,308</u>     | <u>2,204,347</u>     |
| <b>CENTER FOR STRATEGIC HEALTH</b>        |                      |                      |                       |                   |                      |                     |                      |                      |
| DIRECT                                    | 0                    | 0                    | 0                     | 0                 | 0                    | 11,917              | 0                    | 11,917               |
| INDIRECT                                  | 0                    | 0                    | 0                     | 0                 | 0                    | 0                   | 0                    | 0                    |
| TOTAL                                     | <u>0</u>             | <u>0</u>             | <u>0</u>              | <u>0</u>          | <u>0</u>             | <u>11,917</u>       | <u>0</u>             | <u>11,917</u>        |
| <b>CENTER FOR HEALTHCARE PREPAREDNESS</b> |                      |                      |                       |                   |                      |                     |                      |                      |
| DIRECT                                    | 0                    | 0                    | 0                     | 0                 | 2,328,121            | 835,415             | 2,328,121            | 835,415              |
| INDIRECT                                  | 0                    | 0                    | 0                     | 0                 | 464,064              | 163,987             | 464,064              | 163,987              |
| TOTAL                                     | <u>0</u>             | <u>0</u>             | <u>0</u>              | <u>0</u>          | <u>2,792,185</u>     | <u>999,402</u>      | <u>2,792,185</u>     | <u>999,402</u>       |
| COLLEGE OF MEDICINE DIRECT                | 9,571,385            | 9,122,045            | 1,908,094             | 898,389           | 18,753,694           | 7,665,112           | 30,233,173           | 17,685,546           |
| COLLEGE OF MEDICINE INDIRECT              | 4,118,716            | 4,138,576            | 96,798                | 68,192            | 489,934              | 185,494             | 4,705,448            | 4,392,262            |
| COLLEGE OF MEDICINE TOTAL                 | <u>\$ 13,690,101</u> | <u>\$ 13,260,621</u> | <u>\$ 2,004,892</u>   | <u>\$ 966,581</u> | <u>\$ 19,243,628</u> | <u>\$ 7,850,606</u> | <u>\$ 34,938,621</u> | <u>\$ 22,077,808</u> |



UNIVERSITY OF SOUTH ALABAMA  
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION  
 OCTOBER 1, 2020 - SEPTEMBER 30, 2021  
 COLLEGE OF ALLIED HEALTH

|                          | RESEARCH         |                  | TEACHING AND TRAINING |             | SERVICE AND OTHER |                   | T O T A L         |                   |
|--------------------------|------------------|------------------|-----------------------|-------------|-------------------|-------------------|-------------------|-------------------|
|                          | THIS YEAR        | LAST YEAR        | THIS YEAR             | LAST YEAR   | THIS YEAR         | LAST YEAR         | THIS YEAR         | LAST YEAR         |
| COLLEGE OF ALLIED HEALTH |                  |                  |                       |             |                   |                   |                   |                   |
| DIRECT                   | \$ 13,687        | \$ 62,701        | \$ 0                  | \$ 0        | \$ 177,907        | \$ 241,990        | \$ 191,594        | \$ 304,691        |
| INDIRECT                 | (1,580)          | 11,013           | 0                     | 0           | 0                 | 0                 | (1,580)           | 11,013            |
| TOTAL                    | <u>\$ 12,107</u> | <u>\$ 73,714</u> | <u>\$ 0</u>           | <u>\$ 0</u> | <u>\$ 177,907</u> | <u>\$ 241,990</u> | <u>\$ 190,014</u> | <u>\$ 315,704</u> |

**UNIVERSITY OF SOUTH ALABAMA**  
**CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION**  
**OCTOBER 1, 2020 - SEPTEMBER 30, 2021**  
**COLLEGE OF NURSING**

|                           | RESEARCH          |                  | TEACHING AND TRAINING |                     | SERVICE AND OTHER |                  | TOTAL               |                     |
|---------------------------|-------------------|------------------|-----------------------|---------------------|-------------------|------------------|---------------------|---------------------|
|                           | THIS YEAR         | LAST YEAR        | THIS YEAR             | LAST YEAR           | THIS YEAR         | LAST YEAR        | THIS YEAR           | LAST YEAR           |
| <b>COLLEGE OF NURSING</b> |                   |                  |                       |                     |                   |                  |                     |                     |
| DIRECT                    | \$ 153,041        | \$ 42,484        | \$ 1,064,190          | \$ 1,018,176        | \$ 322,303        | \$ 10,353        | \$ 1,539,534        | \$ 1,071,013        |
| INDIRECT                  | 12,840            | 13,941           | 266,933               | 205,484             | 0                 | 0                | 279,773             | 219,425             |
| TOTAL                     | <u>\$ 165,881</u> | <u>\$ 56,425</u> | <u>\$ 1,331,123</u>   | <u>\$ 1,223,660</u> | <u>\$ 322,303</u> | <u>\$ 10,353</u> | <u>\$ 1,819,307</u> | <u>\$ 1,290,438</u> |

UNIVERSITY OF SOUTH ALABAMA  
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION  
 OCTOBER 1, 2020 - SEPTEMBER 30, 2021  
 MITCHELL CANCER INSTITUTE

|                           | RESEARCH            |                   | TEACHING AND TRAINING |             | SERVICE AND OTHER |                   | T O T A L           |                   |
|---------------------------|---------------------|-------------------|-----------------------|-------------|-------------------|-------------------|---------------------|-------------------|
|                           | THIS YEAR           | LAST YEAR         | THIS YEAR             | LAST YEAR   | THIS YEAR         | LAST YEAR         | THIS YEAR           | LAST YEAR         |
| MITCHELL CANCER INSTITUTE |                     |                   |                       |             |                   |                   |                     |                   |
| DIRECT                    | \$ 771,024          | \$ 812,245        | \$ 0                  | \$ 0        | \$ 2,510          | \$ 91,772         | \$ 773,534          | \$ 904,017        |
| INDIRECT                  | 403,889             | 57,265            | 0                     | 0           | 3,893             | 30,519            | 407,782             | 87,784            |
| TOTAL                     | <u>\$ 1,174,913</u> | <u>\$ 869,510</u> | <u>\$ 0</u>           | <u>\$ 0</u> | <u>\$ 6,403</u>   | <u>\$ 122,291</u> | <u>\$ 1,181,316</u> | <u>\$ 991,801</u> |

**UNIVERSITY OF SOUTH ALABAMA**  
**SUMMARY OF CURRENT RESTRICTED FUNDS EXPENDITURES BY SOURCE**  
**OCTOBER 1, 2020 - SEPTEMBER 30, 2021**

| SOURCE OF FUNDS | RESEARCH             |                      | TEACHING AND TRAINING |                     | SERVICE AND OTHER    |                      | TOTAL                |                      |
|-----------------|----------------------|----------------------|-----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
|                 | THIS YEAR            | LAST YEAR            | THIS YEAR             | LAST YEAR           | THIS YEAR            | LAST YEAR            | THIS YEAR            | LAST YEAR            |
| FEDERAL: DIRECT | \$ 13,264,790        | \$ 12,091,060        | \$ 3,872,434          | \$ 2,544,823        | \$ 53,298,195        | \$ 13,069,594        | \$ 70,435,419        | \$ 27,705,477        |
| INDIRECT        | 4,633,517            | 4,299,424            | 443,743               | 344,185             | 1,465,237            | 66,823               | 6,542,497            | 4,710,432            |
| TOTAL           | <u>17,898,307</u>    | <u>16,390,484</u>    | <u>4,316,177</u>      | <u>2,889,008</u>    | <u>54,763,432</u>    | <u>13,136,417</u>    | <u>76,977,916</u>    | <u>32,415,909</u>    |
| STATE: DIRECT   | 1,620,065            | 1,852,106            | 3,853,091             | 3,374,287           | 6,432,179            | 7,887,931            | 11,905,335           | 13,114,324           |
| INDIRECT        | 251,952              | 209,126              | 202,521               | 165,151             | 475,959              | 295,612              | 930,432              | 669,889              |
| TOTAL           | <u>1,872,017</u>     | <u>2,061,232</u>     | <u>4,055,612</u>      | <u>3,539,438</u>    | <u>6,908,138</u>     | <u>8,183,543</u>     | <u>12,835,767</u>    | <u>13,784,213</u>    |
| PRIVATE: DIRECT | 5,075,889            | 5,117,143            | 237,166               | 264,187             | 2,529,290            | 1,784,062            | 7,842,345            | 7,165,392            |
| INDIRECT        | 1,719,371            | 1,530,371            | 30,948                | 52,683              | 377,575              | 306,656              | 2,127,894            | 1,889,710            |
| TOTAL           | <u>6,795,260</u>     | <u>6,647,514</u>     | <u>268,114</u>        | <u>316,870</u>      | <u>2,906,865</u>     | <u>2,090,718</u>     | <u>9,970,239</u>     | <u>9,055,102</u>     |
| TOTAL DIRECT    | 19,960,744           | 19,060,309           | 7,962,691             | 6,183,297           | 62,259,664           | 22,741,587           | 90,183,099           | 47,985,193           |
| TOTAL INDIRECT  | 6,604,840            | 6,038,921            | 677,212               | 562,019             | 2,318,771            | 669,091              | 9,600,823            | 7,270,031            |
| TOTAL           | <u>\$ 26,565,584</u> | <u>\$ 25,099,230</u> | <u>\$ 8,639,903</u>   | <u>\$ 6,745,316</u> | <u>\$ 64,578,435</u> | <u>\$ 23,410,678</u> | <u>\$ 99,783,922</u> | <u>\$ 55,255,224</u> |